

THE ADITYA BIRLA CENTRE FOR COMMUNITY INITIATIVES & RURAL DEVELOPMENT

Name of the Unit :		HINDALCO		Name and no. of the Operational districts and Blocks/Tehsils :				BELGAVI DISTRICT & BELGAVI TALUK		Month/Year :	OCT 2016-DEC 2016					
Location :		BELAGAVI		Total No. of Villages/Slums :				7 VILLAGES, 1 SLUM AREA								
Name/email/ph :Mr. Dinesh Naik/		Mr.Dinesh Naik,		Total Population covered of the intervention area :				82861								
Sr. No.	Focus Areas	Quarterly						Cumulative						Implementing Villages	Partnering Agencies	Notes
		Participant Coverage		Project Expenses				Participant Coverage		Project Expenses						
		Target	Achieved	Target	Achieved Total(7+8)	On Programmes	On Overheads	Target	Achieved	Target	Achieved Total(7+8)	Programme	Overhead			
		3	4	5	6	7	8	3	4	5	6	13	14			
Nos		Rs. in Lacs		Rs. in Lacs		Rs. in Lacs		Nos		Rs. in Lacs		Rs. in lacs		Nos	Nos	
A	Education															
1	Pre School Education	100	105	0.52	0.34618	0.34618	0	350	247	1.9	1.15039	1.15039	0	4	6	
2	School Education Project	500	0	0.6	0	0	0	1350	1527	1.9	1.2282	1.2282	0	1	1	
3	Education Support Project	0	1888	0	0.34135	0.34135	0	2200	6845	0.65	1.48635	1.48635	0	3	3	
4	Vocational / Technical Education Project	0	0	0	0	0	0	7	6	1.4	1.2	1.2	0	6	1	
5	School Infrastructure	1500	0	5.8	0.00465	0	0.00465	2450	363	9.66	0.36181	0.1682	0.19361	2	1	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (1)		2100	1993	6.92	0.69218	0.68753	0.00465	6357	8988	15.51	5.42675	5.23314	0.19361	16	12	
B	Health Care															
1	Preventive Health Care	350	153	0.17	0	0	0	44500	375	0.83	0.0322	0.0322	0	3	3	
2	Curative Health Care	650	666	0.49	0.256	0.256	0	6400	2839	1.8	1.0716	1.0716	0	9	6	
3	Reproductive and Child Health	200	155	0	0.05528	0.05528	0	900	342	0	0.07463	0.07463	0	1	1	
4	Health Support Program	200	261	0	0	0	0	650	323	0	0.0195	0.0195	0	1	1	
5	Health Infrastructure	3000	80	12.1	11.71471	11.71471	0	29050	29080	31.3	21.53188	21.53188	0	3	7	
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (2)		4400	1315	12.76	12.02599	12.02599	0	81500	32959	33.93	22.72981	22.72981	0	17	18	
C	Sustainable Livelihood															
1	Agriculture and Farm Based	200	0	0.1	0	0	0	400	40	0.2	0	0	0	0	0	
2	Animal Husbandry Based	320	276	0.23	0.50164	0.50164	0	1050	409	0.65	0.56429	0.56429	0	3	2	
3	Skill development & alternate Livelihood	200	80	0.94	1.19441	1.19441	0	1030	575	2.26	2.70922	2.70922	0	13	13	
4	Natural Resource conservation programs & Non conventional Energy	700	40	0.2	0.14865	0.1400	0.00865	5000	2324	1	1.05031	1.04166	0.00865	4	5	

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		3	4	5	6	7	8	3	4	5	6	13	14			
Nos		Rs. in Lacs		Rs. in Lacs		Nos		Rs. in Lacs		Rs. in lacs		Nos		Nos		
5	Livelihood infrastructure	0	0	0	0	0	0	0	0	0	0.00894	0.00894	0	0	0	0
6	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB TOTAL (3)		1420	396	1.47	1.8447	1.83605	0.00865	7480	3348	4.11	4.33276	4.32411	0.00865	20	20	
D	Rural Infrastructure Development other than Health /Education /Livelihood															
1	Roads/Culverts/Bridges/Bus Stands	0	0	0	0	0	0	0	220	0	0	0	0	2	2	
2	Community Halls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Others if any	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SUB TOTAL (4)		0	0	0	0	0	0	0	220	0	0	0	0	2	2	
E	Social Empowerment															
1	Institutional building & strengthening	0	55	0	0	0	0	0	166	0	0	0	0	7	7	
2	Support to development organizations	0	119	0	0.08908	0.08908	0	0	119	0	0.08908	0.08908	0	0	0	
3	Social Security	100	0	0.09	0	0	0	300	0	0.25	0	0	0	0	0	
4	Awareness programmes	2000	0	0.05	0	0	0	3600	260	0.4	0	0	0	7	7	
5	Social Events	0	0	0	0	0	0	0	62	0	0.1589	0.1589	0	2	2	
6	Promotion of heritage/culture/Sports	1280	1350	0.08	0.2142	0.2142	0	10700	17851	0.8	0.329	0.329	0	9	9	
7	Disaster Relief Programmes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Others if any	0	0	0	0.02087	0.02087	0	0	0	0	0.30709	0.30709	0	0	0	
SUB TOTAL (5)		3380	1524	0.22	0.32415	0.32415	0	14600	18458	1.45	0.88407	0.88407	0	25	25	
Grand Total		11300	5228	21.37	14.88702	14.87372	0.0133	109937	63973	55.0	33.37339	33.17113	0.20226	80	77	